

District Services

Report to the Governing Board August 18, 2015

Budget and Year-End Update

Good news as we close-out year end: July updates reduced the deficit, brought us an additional prior year adjustment, and an increase in lottery revenues. This increase of \$1.4 million will flow through the Adoption Budget formula in the new fiscal year.

The 2015-2016 Adoption Budget will be presented at a joint Governing Board and District Strategic Planning & Council workshop on Tuesday, September 1, 2015, beginning at 4:00 p.m., in the Cuyamaca College Student Center.



Campus & Parking Services (CAPS) Update



Call boxes at Cuyamaca College have been freshly painted with a new *safety blue* color.

Call boxes at Grossmont College will be painted next.

Employee Benefits

Human Resources is excited to promote two benefit offerings for eligible employees. This special enrollment period runs from now to September 1, 2015. These benefits will be effective on October 1, 2015:

- ➤ The Hartford Voluntary Term Life Insurance, Voluntary AD&D Insurance Eligible employees will have the opportunity to enroll in or increase current insurance coverage up to the guaranteed issue of \$150,000 (previously \$50,000) with no medical questions asked.
- Colonial Life Voluntary Insurance for Accident, Cancer, Critical Illness, Short Term Disability, Hospital Confinement

The District is partnering with Colonial Life to offer benefit choices for employees to enroll in that will provide added financial protection for employees and their families.

Enrollers are onsite to help employees review the new benefits and complete enrollment all in one session. Please refer to the recent email communication for dates and times to see an enrollment representative.

Welcome to District Services







Susan Geyer

Janet Snelling

Amber Hughes

District Services recently welcomed Susan Geyer, Janet Snelling, and Amber Hughes as our newest staff members.

Susan will serve as the Human Resources Director for Grossmont College, and Janet will serve as the Human Resources Director for District Services and Cuyamaca College. Amber Hughes transferred from Cuyamaca College to District Services to join the District Services Team as a Special Projects Coordinator. Amber will initially help with the Workday transition.

Susan and Janet are located in the Human Resources Office in the District Office South (Building 80). Amber's office will be located in the District Facilities and Project Implementation Office, (Building 88).

Stop by and say welcome to our newest District Services staff members!

Sue Rearic
Vice Chancellor-Business Services

Tim CorcoranVice Chancellor-Human Resources